

NOTICE OF THE REVISED FORECASTS

We hereby announce the revised consolidated forecasts for the Fiscal 2001.
(from April 1, 2001 to March 31, 2002)

1. Fiscal 2001 (April 1, 2001 to March 31, 2002)

【Consolidated】

(Millions of Yen)

| | Net Sales | Operating Income | Net Income |
|---|-----------|---------------------|------------|
| Previous forecasts (A) | 1,800,000 | 75,000 | 26,000 |
| Revised forecasts (B) | 1,800,000 | 73,000 | 11,000 |
| Value of change (B - A) | 0 | -2,000 | -15,000 |
| Change [(B - A) / A] (%) | 0.0 | -2.7 | -57.7 |
| Results of FY 2000 | 2,012,858 | 105,913 | 38,527 |
| Reference: Change over previous year (%) | -10.6 | -31.1 | -71.4 |

Note: Previous forecasts were issued on October 31, 2001.

2. Main reasons for the revision

As a result of selling and revaluing the investments in securities mainly of finance companies, we show unexpected losses (other loss), and revise the forecast for the Fiscal 2001 as above.